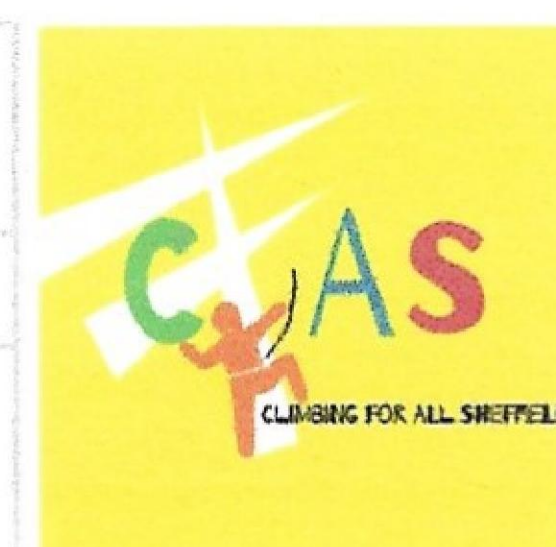




Trustees' Annual Report for the period



Period start date		Period end date	
From	1 Aug 2019	To	31 July 2020

Section A Reference and administration details

Charity name	Climbing for All Sheffield
Other names charity is known by	CfAS
Registered charity number (if any)	1166860
Charity's principal address	100 Marcliffe Road
	Sheffield
Postcode	S6 4AG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nick Whittaker	Chair		
2	Ruby Whittaker			
3	George Smith			
4	Jenny Hands			
5	Clare Hands			
6	Ben Conway			
7	Robin Whittaker			
8	Hazel Whittaker			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by meeting of trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity runs climbing sessions at The Foundry Climbing Centre, Sheffield. Sessions are supervised by qualified and experienced rock climbing instructors. The centre's procedures are followed, including safety procedures for climbing, and recording of parent/guardian consent for children and for adults under guardianship.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR PARTICIPATING IN CLIMBING ACTIVITIES FOR THE RESIDENTS OF SHEFFIELD AND SURROUNDING AREAS.

In more detail, the objects of the charity are:

1. To provide opportunities for children, young people and adults

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

with a wide range of disabilities to access and enjoy rock climbing and mountaineering and be visible and included in the climbing community in Sheffield.

2. To increase levels of participation of children, young people and adults with a wide range of disabilities in rock climbing and mountaineering, in order to:
 - Improve their physical development, health and wellbeing;
 - Improve their self-image and self-esteem; and
 - Develop their confidence and ability to communicate and interact with other people.
3. To develop a strong and sustainable network of instructors with the qualifications, skills and experience needed to confidently help children, young people and adults with a wide range of disabilities to access and enjoy rock climbing and mountaineering.

Trustees acted throughout the period to provide public benefit:

PROMOTING COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR PARTICIPATING IN CLIMBING ACTIVITIES FOR THE RESIDENTS OF SHEFFIELD AND SURROUNDING AREAS.

A climbing club continued through much of the year, providing opportunities for children, young people and adults with a wide range of disabilities to access and enjoy climbing in Sheffield. Climbing sessions were put on hold from 12 March 2020 due to the Covid-19 pandemic.

Operating at The Foundry Climbing Centre, the club enables disabled climbers to be visible and included in the climbing community in Sheffield. Involvement of volunteers from the climbing community, and development of experience amongst volunteers and instructors, promotes climbing as an inclusive activity for children, young people and adults with disabilities.

Taster sessions are held, providing opportunities for disabled climbers to try climbing, many of whom subsequently climb with the club.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are essential to the operation of climbing activities. Many of the charity's climbers require assistance of one or two side-climbers with belayers for climber and side-climber(s), as well as assisted rope systems.

Whilst instructors are employed by The Foundry and are paid, volunteers are unpaid, keeping cost of sessions affordable.

Friendly interactions with volunteers make climbing sessions fun for many climbers, while the involvement of most volunteers in various aspects of climbing is a major contributor to the visibility of disabled climbers in the climbing community.

Summary of the main achievements of the charity during the year

In its fourth year of operation, Climbing for All Sheffield continued to hold regular term time sessions until the advent of the Covid-19 pandemic.

30 sessions went ahead before the Covid pause, on weekday evenings and at weekends. This included 4 small taster sessions at which new climbers could try out equipment and discover how they would like to climb, 4 'special' sessions to focus on particular needs, and a coaching session for regular climbers who wanted to extend their skills.

The trustees are very pleased that both children and adults have been represented at the club, with a variety of physical, cognitive and sensory impairments and/or autism. The club has provided opportunities for families to climb together, with non-disabled siblings or children getting an opportunity to climb alongside disabled family members.

29 climbers climbed with the charity during the reporting period, with varying levels of regularity. Overall participation levels were similar to last year, and satisfyingly high. Some climbers or groups with additional support needs were referred directly to the Foundry: the charity is very pleased to promote wider Climbing for All initiatives beyond its own operation. Acceptance of differently abled climbers in mainstream climbing, and experience gained by Foundry instructors in assisting differently abled climbers, are both very much aims of Climbing for All Sheffield.

27 volunteers helped at sessions during the reporting period, in addition to 4 trustees who volunteer sometimes or regularly at sessions.

On 12 March 2020, trustees took the decision to cancel all arranged sessions due to the increasing coronavirus outbreak, noting that many of our climbers are particularly vulnerable. Later in the month, the UK government announced the first national lockdown in response to the Covid-19 pandemic. At the end of the reporting period, the shielding period for vulnerable people was shortly to end, although social distancing requirements for climbing sessions would not be achievable for some time.

Two well-attended online quizzes were held, on 30th May 2020 and 25th July 2020, to keep in touch with climbers and volunteers while climbing sessions were paused.

The charity maintained its social media presence, posting photographs and sharing climbing experiences with permission on its Facebook page. The two private Facebook groups continued, for registered climbers and volunteers respectively.

The role of The Foundry in providing a base for the charity's activities is gratefully acknowledged.

Brief statement of the charity's policy on reserves

Our reserves position: at end of FY (July 2020) unrestricted funds stood at £4,313, an increase of £683 over the year.

Annual expenditure was somewhat reduced due to Covid-19 in FY20 (July 2019 – July 2020), amounting to £1,222, thus the ratio of reserves to annual expenditure was substantially greater than 100%.

Policy on reserves will be reviewed alongside operational planning and financial review.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The attached financial report sets out key income and expenditure headlines.

This year's sole costs were for instructors to lead climbing sessions, at £1,222 in FY20. Income from sessions was £410: the charity remains committed to providing climbing opportunities to all, regardless of their ability to pay, and non-subsidised pricing would be prohibitive to many CfAS climbers.

Kit donated by sponsors last year remained in operation through the year. No new equipment was purchased during FY20. Note that equipment items are not listed as assets because monetary transfer of equipment would not be feasible.

Principle income was from donations, at £1,495. This was not far below last year's figure of £1,724 despite the absence of a major fundraising event this year. The charity's profile led to several individuals and organisations fundraising on our behalf. The charity's policy is to accept donations from organisations who have compatible values to ours.

The trustees are proud of the charity's success to date and consider it to be their duty and privilege to further expand climbing opportunities, enjoyment and inclusion for the disabled community.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

NLWHTHK.

Full name(s)

NICHOLAS WHITAKER

Position (eg Secretary, Chair, etc)

Date

25/5/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Climbing for All Sheffield

No (if any)
1166860

Receipts and payments accounts

CC16a

For the period from	Period start date 01-Aug-19	To	Period end date 31-Jul-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Session payments from climbers	410	-	-	410	545
Events income	-	-	-	-	-
Merchandise	-	-	-	-	-
Fundraising & donations	1,495	-	-	1,495	1,724
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,905	-	-	1,905	2,269
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,905	-	-	1,905	2,269
A3 Payments					
Session costs (instructors)	1,222	-	-	1,222	1,676
Events (Christmas party)	-	-	-	-	60
Merchandise (hoodies)	-	-	-	-	-
Equipment	-	-	-	-	98
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,222	-	-	1,222	1,834
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,222	-	-	1,222	1,834
Net of receipts/(payments)	683	-	-	683	435
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	3,630	-
Cash funds this year end	4,313	-	-	4,313	3,630

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B1 Cash funds

Bank account

4,313
-
-
4,313

-
-
-
-

-
-
-
-

Total cash funds

(agree balances with receipts and payments account(s))

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B2 Other monetary assets

Details

-
-
-
-
-
-
-

-
-
-
-
-
-
-

-
-
-
-
-
-
-

B3 Investment assets

Details

Fund to which
asset belongs

Cost (optional)

-
-
-
-
-
-
-

Current value
(optional)

-
-
-
-
-
-
-

B4 Assets retained for the charity's own use

Details

Fund to which
asset belongs

Cost (optional)

-
-
-
-
-
-
-
-
-

Current value
(optional)

-
-
-
-
-
-
-
-
-

B5 Liabilities

Details

Fund to which
liability relates

Amount due
(optional)

-
-
-
-
-
-
-

When due
(optional)

Signed by one or two trustees on behalf of all the trustees

Signature

N. W. H. K. 1.
J. Hands

Print Name

NICOLAS WHITTAKER
JENNY HANDS

Date of
approval

16/11/2020
17/11/2020
16/11/2020