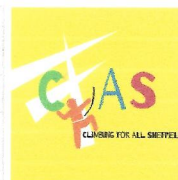




Trustees' Annual Report for the period



Period start date		Period end date	
From	1 Aug 2021	To	31 July 2022

Section A Reference and administration details

Charity name	Climbing for All Sheffield
Other names charity is known by	CfAS
Registered charity number (if any)	1166860
Charity's principal address	100 Marlcliffe Road Sheffield
Postcode	S6 4AG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nick Whittaker	Chair		
2	Ruby Whittaker			
3	George Smith			
4	Jenny Hands			
5	Clare Hands			
6	Ben Conway			
7	Robin Whittaker			
8	Hazel Whittaker			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

Constitution

How the charity is constituted

(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods

(eg. appointed by, elected by)

Appointed by meeting of trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity runs climbing sessions at The Foundry Climbing Centre, Sheffield. Sessions are supervised by qualified and experienced rock climbing instructors. The centre's procedures are followed, including safety procedures for climbing, and recording of parent/guardian consent for children and for adults under guardianship.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR PARTICIPATING IN CLIMBING ACTIVITIES FOR THE RESIDENTS OF SHEFFIELD AND SURROUNDING AREAS.

In more detail, the objects of the charity are:

1. To provide opportunities for children, young people and adults with a wide range of disabilities to access and enjoy rock climbing and mountaineering and be visible and included in the climbing

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

community in Sheffield.

2. To increase levels of participation of children, young people and adults with a wide range of disabilities in rock climbing and mountaineering, in order to:
 - Improve their physical development, health and wellbeing;
 - Improve their self-image and self-esteem; and
 - Develop their confidence and ability to communicate and interact with other people.
3. To develop a strong and sustainable network of instructors with the qualifications, skills and experience needed to confidently help children, young people and adults with a wide range of disabilities to access and enjoy rock climbing and mountaineering.

Trustees acted throughout the period to provide public benefit:

PROMOTING COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR PARTICIPATING IN CLIMBING ACTIVITIES FOR THE RESIDENTS OF SHEFFIELD AND SURROUNDING AREAS.

Operating at The Foundry Climbing Centre, the club enables disabled climbers to be visible and included in the climbing community in Sheffield. Involvement of volunteers from the climbing community, and development of experience amongst volunteers and instructors, promotes climbing as an inclusive activity for children, young people and adults with disabilities.

With Covid-19 restrictions lifted by the start of the reporting period, the climbing club ran at full strength. Blocks of instructor-led sessions were run every 2-4 weeks throughout the year during school term times, with small groups of climbers assisted by volunteers.

“Taster sessions” also restarted following the Covid break, in “1:1” format, with just one new climber or new climber family meeting Climbing for All Sheffield’s lead instructor plus a Foundry instructor and other volunteers as needed for support. The 1:1 format ensures that the new climber’s enjoyment of climbing is at the forefront, and the best equipment and support arrangements can be explored and put in place.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are essential to the operation of climbing activities. Many of the charity’s climbers require assistance of one or two side-climbers with belayers for climber and side-climber(s), as well as assisted rope systems.

Whilst instructors are employed by The Foundry and are paid, volunteers are unpaid, keeping cost of sessions affordable.

Friendly interactions with volunteers make climbing sessions fun for many climbers, while the involvement of most volunteers in various aspects of climbing is a major contributor to the visibility of disabled climbers in the climbing community.

Summary of the main achievements of the charity during the year

In its sixth year of operation, Climbing for All Sheffield held climbing sessions throughout the year, during school term times.

There were 11 blocks of sessions run through the year during school term times, each block comprising 7 or 8 sessions across weekday evenings and weekends, totalling 85 sessions through the year. This compared to 24 sessions during the previous period, which was affected by covid restrictions.

A total of 30 climbers climbed at club sessions, and 34 volunteers helped at sessions, including 5 of the charity's trustees.

The trustees are very pleased that both children and adults are represented at the club, with a variety of physical, cognitive and sensory impairments and/or autism. The club has provided opportunities for families to climb together, with non-disabled siblings or children getting an opportunity to climb alongside disabled family members.

34 new climbers registered with the charity to try climbing. A number of these started to climb at club sessions. One climber joined the Foundry as an independent climber, with a CfAS volunteer climbing with him for support. The new climbers also included a student who wanted to climb with her friends, and two family groups who wanted to try climbing with support for a disabled child or parent.

24 new volunteers registered during the year, which supported the expansion of the session timetable. New volunteers included active and former members of Sheffield's climbing communities, and climbers based in Sheffield for study or work.

As well as expanding its own operations compared to the previous year, the charity also boosted availability of climbing for all by referring some climbers or groups with additional support needs to the Foundry. It is hoped to further support the Foundry's provision of inclusive climbing in the coming year. The charity is very pleased to promote wider Climbing for All initiatives beyond its own operation. Acceptance of differently abled climbers in mainstream climbing, and experience gained by Foundry instructors in assisting differently abled climbers, are both very much aims of Climbing for All Sheffield.

The charity maintained a social media presence on Facebook, posting some photographs and sharing climbing experiences with permission on its Facebook page. The public Facebook page provided an opportunity to celebrate the life of climber Mark Morrison, whose family raised funds in memoriam across this and the next financial year, also to highlight significant fundraising efforts by one of our climber families.

The role of The Foundry in providing a base for the charity's activities is gratefully acknowledged.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our reserves position: at end of FY (July 2021) unrestricted funds stood at £5,728, an increase of £1,231 over the year.

Annual expenditure was £3,032, of which £2,716 was on instructor costs, and the remainder on equipment. The ratio of reserves to annual expenditure was therefore greater than 100%.

Policy on reserves will be reviewed alongside operational planning and financial review.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The attached financial report sets out key income and expenditure headlines.

The major costs in FY22 were for instructors to lead climbing sessions, at £2,716. Income from sessions was £1,157: the charity remains committed to providing climbing opportunities to all, regardless of their ability to pay, and non-subsidised pricing would be prohibitive to many CfAS climbers. Many climbers do, however, pay the suggested contribution of £7.50 per session, and some pay more.

Kit previously donated by sponsors mainly remained in operation through the year, with additional spend of £316 as part of rolling replacement. Note that equipment items are not listed as assets because monetary transfer of equipment would not be feasible.

Principle income was from donations, at £3,106. This included donations in memoriam from the family of climber Mark Morrison, also fundraising marathons run by the parents of CfAS climber William Ryder. The University of Sheffield's disabled students committee hosted a public lecture by renowned paraclimber Jesse Dufton, with donations in aid of CfAS. The charity's policy is to accept donations from organisations who have compatible values to ours. We also received donations from The Climbers Club's annual dinner, and from individuals who like what we do.

Section F

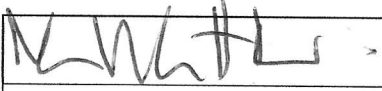
Other optional information

The trustees are proud of the charity's success to date and consider it to be their duty and privilege to further expand climbing opportunities, enjoyment and inclusion for the disabled community.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	NEILAS WHITAKER	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	25/05/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Climbing for All Sheffield

No. (if any)
1166860

Receipts and payments accounts

CC16a

For the period
from

Period start date
01-Aug-21

To

Period end date
31-Jul-22

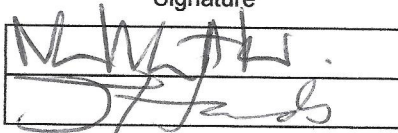
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Session payments from climbers	1,157	-	-	1,157	200
Events income	-	-	-	-	-
Merchandise	-	-	-	-	-
Fundraising & donations	3,106	-	-	3,106	440
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,263	-	-	4,263	640
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,263	-	-	4,263	640
A3 Payments					
Session costs (instructors)	2,716	-	-	2,716	456
Events (Christmas party)	-	-	-	-	-
Merchandise (hoodies)	-	-	-	-	-
Equipment	316	-	-	316	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,032	-	-	3,032	456
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,032	-	-	3,032	456
Net of receipts/(payments)	1,231	-	-	1,231	184
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	4,497	-
Cash funds this year end	5,728	-	-	5,728	4,497

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	5,728	-	-
		-	-	-
		-	-	-
	Total cash funds	5,728	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jenny Hands	25/5/23